

WOLFE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 9-12
2. Long Range Plan PS-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Wolfe High School	Permanent	9-12 Center	378/320
2. Middle			
a. Wolfe County Middle School	Permanent	7-8 Center	189/331
3. Elementary			
a. Red River Elementary School	Permanent	PS-6 Center	185/226
b. Campton Elementary School	Permanent	PS-6 Center	401/500
c. Rogers Elementary School	Permanent	PS-6 Center	148/142

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Red River Elementary School		19,791 sf.			
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and security systems, ADA accessibility, safety/ security upgrades.					
Construct:	2	Resource Classrooms	400 sf.	800 sf.	74%
	1	Art/Music Room	800 sf.	800 sf.	74%
2. Wolfe High School		65,676 sf.			
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and security systems, ADA accessibility, safety/security upgrades.					
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%
3. Rogers Elementary School		18,578 sf.			
Major Renovation to include; site development, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation and security systems, ADA accessibility, safety/security upgrades.					
Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%
4. Wolfe County Middle School		48,158 sf.			
Major Renovation to include; HVAC Replacement, safety , security and ADA upgrades.					

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

			Eff. %	Cost Est.
1. Central Office				
Construct:	Construct a new central office facility.	8,000 sf.	74%	\$2,347,027
3. Central Bus Garage				
Construct:	Construct a new bus garage facility.	4,800 sf.	74%	\$1,163,676

DISTRICT NEED

\$21,962,449

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. New Elementary School		45,162 sf.		
	350 Student capacity on a new site to be determined to replace Red River Elementary			\$9,687,249
2. Wolfe High School		65,676 sf.		
Construct:	1 Baseball/Softball Batting Facility			\$50,000

